

GRANTS & CONTRIBUTIONS INCLUDED IN THE BUDGET FORECASTS

| Grant Type & Description | 2014/15 | | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | original £ | revised £ | estimate £ | estimate £ | estimate £ | estimate £ | estimate £ |
| Revenue Support Grant (including council tax support, 2011/12 council tax freeze and homelessness grant) | 3,354,621 | 3,354,621 | 2,362,741 | 1,520,000 | 821,000 | 495,000 | 183,000 |
| Tax Freeze Incentive Grant - 2014/15 | 47,777 | 47,903 | | | | | |
| Tax Freeze Incentive Grant - 2015/16 | 0 | | 48,044 | | | | |
| Efficiency Support Grant | 39,332 | 39,332 | 160,490 | | | | |
| New Homes Bonus | 462,249 | 462,013 | 616,218 | 856,287 | 929,380 | 1,028,537 | 1,104,875 |
| Housing Benefit Admin | 764,880 | 764,880 | 725,800 | 689,310 | 655,210 | 623,300 | 593,400 |
| Housing Benefit - Main Subsidy | 38,162,160 | 37,336,740 | 38,155,210 | 38,990,310 | 39,843,780 | 40,716,020 | 41,607,460 |
| Council Tax Localisation Grant | 93,940 | 93,940 | 31,232 | 0 | 0 | 0 | 0 |
| Business Rates Admin | 175,000 | | 164,495 | | | | |
| GP Referral scheme, PCT | 76,460 | 65,880 | 44,730 | 44,730 | 44,730 | 44,730 | 44,730 |
| Walking for Health, PCT | 6,500 | 7,340 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 |
| Tourism DMS, NEDDC/BDC | 4,670 | 8,160 | 8,160 | 8,160 | 8,160 | 8,160 | 8,160 |
| Children's Play Areas, s.106 monies | 29,510 | 30,400 | 30,500 | 31,970 | 17,560 | 16,850 | 16,150 |
| Woodlands, Forestry Commission | 14,300 | 11,300 | 10,600 | 11,300 | 11,300 | 11,300 | 11,300 |
| Highways Amenity M/nance, DCC | 144,440 | 155,090 | 119,660 | 119,660 | 119,660 | 119,660 | 119,660 |
| Gully Emptying, DCC | 61,940 | 68,820 | 0 | 0 | 0 | 0 | 0 |
| Weed Spraying, DCC | 22,000 | 24,440 | 19,550 | 19,550 | 19,550 | 19,550 | 19,550 |
| Supporting People Grant - DCC | 20,000 | 1,410 | 0 | 0 | 0 | 0 | 0 |
| Community Safety | 25,590 | 31,110 | 38,090 | 32,240 | 25,590 | 25,590 | 25,590 |
| Total Revenue Grants | 43,505,369 | 42,503,379 | 42,544,520 | 42,332,517 | 42,504,920 | 43,117,697 | 43,742,875 |